

# COOK COUNTY COMMISSIONERS

## Regular Meeting 6:00 p.m.

### August 4, 2014

**Present:** Michael Dinnerman, Chairman  
 Jeff Lane, Vice-Chairman  
 Debra Robinson, Commissioner

**Staff Present:** Faye Hughes, County Administrator  
 Vicki S. Parrish, County Clerk

Chairman Dinnerman called the meeting to order and thanked the audience for their attendance.

Faye Hughes gave the invocation.

The Commission Board led the Pledge to the American Flag.

**MINUTES:** Commissioner Debra Robinson moved to adopt minutes as presented, second Commissioner Jeff Lane. Motion carried, 3 yes votes.

Commissioner Jeff Lane moved to enter into a public hearing with the right to return to regular session, second Commissioner Robinson. Motion carried unanimously.

**PUBLIC HEARING:** County Administrator, Faye Hughes, presented FY2015 Budgets.

The General Fund Budget is balanced with a total of \$9,058,600.00.  
 Changes I made to balance the budget include:

**Revenues:**

• Alcoholic Beverage Excise Tax	1000
• Building Inspection	1500
• Plumbing Inspection	500
• Electrical Inspection	1000
• Air Conditioning Inspection	200
• Other – Pistol Permit	500
• Court Costs – Probation Fee	500
• Probate Cr Pub Def	-7000
• Det & Cor Svc-Pris Housing	10000
• Criminal Collections Fine	5000
• Probate Traffic Fines	115000
• Transfer In From Jail Surcharge	25000

Total 153200

Original Revenues \$ 8,905,400.00

Balanced Budget \$ 9,058,600.00

**Expenditures**

• Commissioners	-1600
• Administration	-40000
• Tax Commissioner	455
• Tax Assessor	3215
• General Gov. Bldg	-1200
• Superior Court	10000
• Juvenile Defender	-4130
• Sheriff's Dept (cars to be purchased FY 2014)	-273083
• Jail	-38000
• Traffic Control	32340
• Coroner	-120
• EMA	-2765
• Road Dept	-183800
• Public Health	-600
• Nutrition	-1215
• Ag Building Maintenance/ Plant	-3000
• Building / Zoning	-3450

Total -506953

Original Expenditures \$ 9,565,553.00

Balanced Budget \$ 9,058,600.00

## Increases from 2014 to 2015

	2014	2015	
	\$ 8,370,791.00	\$ 9,058,600.00	
Health Insurance	\$ 479,810.00	\$ 560,250.00	\$ 80,440.00
Salaries	\$ 3,049,641.00	\$ 3,230,520.00	\$ 180,879.00
2 Additional Employees Sheriffs Dept			\$ 51,172.00
2 Additional Employees Road Dept			\$ 42,228.00
Social Security			\$ 10,000.00
Fuel Costs			\$ 154,236.00
Infrastructure Repairs			\$ 11,145.00
Juror Fees			\$ 10,000.00
Telephone			\$ 22,051.00
Contingencies			\$ 35,589.00
Operating Transfers Out			\$ 53,050.00
Professional			\$ 12,554.00
Electricity			\$ 12,247.00
Other, Misc supplies			\$ 12,218.00
<b>Total Increase</b>			<b>\$ 687,809.00</b>

Other enterprise budgets presented: Entity # 201 Jail Surcharge  
Entity 210 Sheriff's Drug Fund  
Entity 211 Drug Abuse Training & Education  
Entity 540 Landfill  
Entity 550 Airport Authority  
Entity 555 Recreation

There was no one present that spoke in favor or opposition of the presented budgets.

Commissioner Robinson made the motion to return to regular session, second Commissioner Jeff Lane, 3 yes votes.

**VEHICLE REQUEST / LAWN MAINTENANCE DEPARTMENT:** Commissioner Jeff Lane made the motion to table the request, second Commissioner Robinson, 3 yes votes.

Meeting adjourned 6:15.

**COOK COUNTY COMMISSIONERS**

This the 18th day of August, 2014.

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/s/ Michael Dinnerman, Chairman

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/s/ Vicki S. Parrish, County Clerk