

# Request for Board of Commissioners' Action

From: Faye Hughes, County Administrator Date: April 30, 2018

Subject: Law Library Item Number: VIII-F

For the 2016-2017 Audit, the Auditors have recommend the Board adopt a budget for the Law Library. Previously, these funds have not be budgeted in a separate fund. Due to new requirements, the auditors have recommended that a budget be adopted for the Law Library. In order to do this in retro, the Board will need to adopt a resolution amending the 2016-2017 Budgets to include a 2016-2017 Budget for the Law Library.

Funding amounts for this budget have been provided by the Auditors.

<b>205 Law Library Budget 2016-2017</b>		
<b>Account</b>	<b>Account Description</b>	<b>ADJUSTMENT 9/30/2017</b>
205-00000-111110	CASH IN BANK	4,132.47
205-00000-134100	FUND BALANCE	0.00
205-00000-351150	PROBATE TRAFFIC FINES	-61,535.39
205-00000-361000	INTEREST	-11.43
<b>TOTAL</b>		<b>-57,414.35</b>
205-27500-522200	REPAIRS AND MAINTENANCE	780.46
205-27500-531102	OFFICE SUPPLIES	39.89
205-27500-531400	BOOKS AND PERIODICALS	2,594.00
100-27500-541300	BUILDINGS	4,000.00
205-27500-611000	TRANSFER OUT-GENERAL FUND	50,000.00
<b>TOTAL</b>		<b>57,414.35</b>

Motion made by \_\_\_\_\_ to adopt a resolution setting the 2016-2017 Budget for the Law Library

Second made by \_\_\_\_\_

Any discussion: \_\_\_\_\_

Votes \_\_\_\_\_ yes \_\_\_\_\_ no

Motion carried/ failed

## **Resolution**

WHEREAS, Cook County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing October 1<sup>st</sup> of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Administrator as the County Budget officer and has required the County Administrator to prepare and submit a balanced operating budget for Fiscal Year 2016-2017 for Cook County; and,

WHEREAS, the County Administrator has presented a balanced Proposed 2016-2017 Operating Budget for Cook County Law Library (Attachment A) was not included in the scheduled meeting conducted on August 15, 2016, to solicit public comments, or work sessions; and,

WHEREAS, during the audit for the 2016-2017 Fiscal Year, auditors, Meeks CPA has recommended a separate fund be created for the Law Library Funds; and,

WHEREAS, any amendments to said Budget after Final Adoption are made as follows:

1. Any increases in appropriation in any fund for any County Department of Cook County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Cook County, shall require only the approval of the Budget Officer, except that transfers of appropriations within a Department of Cook County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

WHEREAS, creating a separate Fund 205 Law Library is in compliance with the above mentioned process; and,

THEREFORE BE IT RESOLVED, the Board of County Commissioners hereby formally adopt the 2016-2017 Operating Budget for Cook County Law Library as provided in Attachment A.

BY: BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Debra Robinson, District 1, Chairman

\_\_\_\_\_  
Linn Parrish, District 2

\_\_\_\_\_  
Jeff Lane, District 3

\_\_\_\_\_  
Audy Rowe, District 4

\_\_\_\_\_  
Dwight Purvis, District 5

\_\_\_\_\_  
Date      May 7, 2018

\_\_\_\_\_  
Attest: Vicki Parrish, County Clerk

## ATTACHMENT A:

### 205 Law Library Budget 2016-2017

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