

# Request for Board of Commissioners' Action

From: Faye Hughes, County Administrator Date: 8/17/2018

Subject: FY 2019 Budget Item Number: VIII-A

2018-2019 General Fund Budget has been prepared without an increase in the millage rate.

It is a balanced budget in the amount of \$12,000,000.

Motion made by \_\_\_\_\_

Second made by \_\_\_\_\_

Any discussion: \_\_\_\_\_  
\_\_\_\_\_

Votes \_\_\_\_\_ yes \_\_\_\_\_ no

Motion carried/ failed

## **Resolution**

WHEREAS, Cook County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing October 1<sup>st</sup> of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Administrator as the County Budget officer and has required the County Administrator to prepare and submit a balanced operating budget for Fiscal Year 2018-2019 for Cook County; and,

WHEREAS, the County Administrator has presented a balanced Proposed 2018-2019 Operating Budget for Cook County (Attachment A) at a scheduled public hearing conducted on August 20, 2018, to solicit public comments, as well as work sessions; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Cook County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Cook County, shall require only the approval of the Budget Officer, except that transfers of appropriations within a Department of Cook County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

THEREFORE BE IT RESOLVED, the Board of County Commissioners hereby formally adopt the 2018-2019 Operating Budget for Cook County as provided in Attachment A.

BY: BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Debra Robinson, District 1, Chair

\_\_\_\_\_  
Lin Parrish, District 2

\_\_\_\_\_  
Jeff Lane, District 3

\_\_\_\_\_  
Audie Rowe, District 4

\_\_\_\_\_  
Dwight Purvis, District 5

\_\_\_\_\_  
August 20, 2017  
Date

\_\_\_\_\_  
Attest: Vicki Parrish, County Clerk

Resolution

WHEREAS, the County of Cook, Illinois is required by the laws of the State of Illinois to prepare and submit a budget for the fiscal year 2019-2020;

WHEREAS, the Board of County Commissioners has designated the County Administrator as the County Budget Officer and has required the County Administrator to prepare and submit a budget for the fiscal year 2019-2020 to the Board of County Commissioners;

WHEREAS, the County Administrator has presented a proposed 2019-2020 Operating Budget for Cook County (Attachment A) at a scheduled public hearing conducted on August 29, 2018, at which time the Board of County Commissioners, as well as work sessions and

WHEREAS, the Board of County Commissioners, in its resolution, all be and are, as follows:

1. Any proposed budget for the fiscal year 2019-2020 shall be submitted to the Board of County Commissioners for review and approval. The Board of County Commissioners shall have the authority to approve, modify, or reject the proposed budget. The Board of County Commissioners shall have the authority to approve, modify, or reject the proposed budget.

2. The Board of County Commissioners shall have the authority to approve, modify, or reject the proposed budget. The Board of County Commissioners shall have the authority to approve, modify, or reject the proposed budget. The Board of County Commissioners shall have the authority to approve, modify, or reject the proposed budget.

WHEREFORE, the Board of County Commissioners hereby resolves that it is the policy of Cook County, Illinois, to support the proposed budget for the fiscal year 2019-2020.

BY BOARD OF COUNTY COMMISSIONERS

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\_\_\_\_\_

\_\_\_\_\_

Date

August 29, 2018

Attest: \_\_\_\_\_