

Request for Board of Commissioners' Action

From: County Administrator, Faye Hughes Date: August 19, 2019

Subject: General Fund & Other Entity Budgets Item Number: Public Hearing

Below are additional budgets for entities and enterprise funds that Cook County operates, each year we are required to adopt a fiscal year budget.

# 100 General Fund	\$12,030,000
# 201 Jail Surcharge Fund	480,000
# 205 Law Library	51,000
# 210 Sheriff's Fund	80,000
# 211 Drug Abuse Training Ed.	68,425
# 215 e 9-1-1	818,500
# 235 TSPLOST (10 YEARS)	455,000
# 275 HOTEL/MOTEL	200,000
# 323 2010 SPLOST	2,383,000
# 324 2016 SPLOST	2,490,000
# 340 17 CDBG Chaserville	785,000
# 431 GEFA SOLID WASTE	640,000
# 540 LANDFILL	1,086,000
# 550 AIRPORT AUTHORITY	1,776,000
# 555 RECREATION	490,000
2019-2020 FISCAL BUDGET	23,832,925

The Chair will need a motion to adopt the 2019-2020 Budget Resolution for the above stated budgets.

Motion made by _____

Second made by _____

Any discussion: _____

Votes _____ yes _____ no

Motion carried/ failed

Resolution

WHEREAS, Cook County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing October 1st of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Administrator as the County Budget officer and has required the County Administrator to prepare and submit a balanced operating budget for Fiscal Year 2019-2020 for Cook County; and,

WHEREAS, the County Administrator has presented a balanced Proposed 2019-2020 Operating Budget for Cook County (Attachment A) at a scheduled public hearing conducted on August 19, 2019, to solicit public comments, as well as work sessions; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Cook County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Cook County, shall require only the approval of the Budget Officer, except that transfers of appropriations within a Department of Cook County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

THEREFORE, BE IT RESOLVED, the Board of County Commissioners hereby formally adopt the 2019-2020 Operating Budget for Cook County as provided in Attachment A.

BY: BOARD OF COUNTY COMMISSIONERS

Debra Robinson, District 1, Chair

Lin Parrish, District 2

Jeff Lane, District 3

Audie Rowe, District 4

Dwight Purvis, District 5

August 20, 2017
Date

Attest: Vicki Parrish, County Clerk