

# Request for Board of Commissioners' Action

From: County Administrator, Faye Hughes Date: August 19, 2019

Subject: General Fund & Other Entity Budgets Item Number: VIII-A

Below are additional budgets for entities and enterprise funds that Cook County operates, each year we are required to adopt a fiscal year budget.

# 100 General Fund	\$12,030,000
# 201 Jail Surcharge Fund	480,000
# 205 Law Library	?????
# 210 Sheriff's Fund	80,000
# 211 Drug Abuse Training Ed.	68,425
# 215 e 9-1-1	818,500
# 235 TSPLOST (10 YEARS)	400,000
# 275 HOTEL/MOTEL	175,000
# 323 2010 SPLOST	2,383,000
# 324 2016 SPLOST	2,100,000
# 340 17 CDBG Chaserville	785,000
# 431 GEFA SOLID WASTE	4,155,000
# 540 LANDFILL	1,086,000
# 550 AIRPORT AUTHORITY	200,000
# 555 RECREATION	490,000
2019-2020 FISCAL BUDGET	25,260.925

The Chair will need a motion to adopt the 2019-2020 Budget Resolution for the above stated budgets.

Motion made by \_\_\_\_\_

Second made by \_\_\_\_\_

Any discussion: \_\_\_\_\_

Votes \_\_\_\_\_ yes \_\_\_\_\_ no

Motion carried/ failed

## Resolution

WHEREAS, Cook County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing October 1<sup>st</sup> of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Administrator as the County Budget officer and has required the County Administrator to prepare and submit a balanced operating budget for Fiscal Year 2019-2020 for Cook County; and,

WHEREAS, the County Administrator has presented a balanced Proposed 2019-2020 Operating Budget for Cook County (Attachment A) at a scheduled public hearing conducted on August 19, 2019, to solicit public comments, as well as work sessions; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Cook County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Cook County, shall require only the approval of the Budget Officer, except that transfers of appropriations within a Department of Cook County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

THEREFORE, BE IT RESOLVED, the Board of County Commissioners hereby formally adopt the 2019-2020 Operating Budget for Cook County as provided in Attachment A.

BY: BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Debra Robinson, District 1, Chair

\_\_\_\_\_  
Lin Parrish, District 2

\_\_\_\_\_  
Jeff Lane, District 3

\_\_\_\_\_  
Audie Rowe, District 4

\_\_\_\_\_  
Dwight Purvis, District 5

\_\_\_\_\_  
August 20, 2017  
Date

\_\_\_\_\_  
Attest: Vicki Parrish, County Clerk