

Request for Board of Commissioners' Action

From: County Administrator, Faye Hughes Date: August 19, 2019

Subject: General Fund & Other Entity Budgets Item Number: Public Hearing

Below are additional budgets for entities and enterprise funds that Cook County operates, each year we are required to adopt a fiscal year budget.

# 100 General Fund	\$12,030,000
# 201 Jail Surcharge Fund	480,000
# 205 Law Library	51,000
# 210 Sheriff's Fund	80,000
# 211 Drug Abuse Training Ed.	68,425
# 215 e 9-1-1	818,500
# 235 TSPLOST (10 YEARS)	455,000
# 275 HOTEL/MOTEL	200,000
# 323 2010 SPLOST	2,383,000
# 324 2016 SPLOST	2,490,000
# 340 17 CDBG Chaserville	785,000
# 431 GEFA SOLID WASTE	640,000
# 540 LANDFILL	1,086,000
# 550 AIRPORT AUTHORITY	1,776,000
# 555 RECREATION	490,000
2019-2020 FISCAL BUDGET	23,832,925

The Chair will need a motion to adopt the 2019-2020 Budget Resolution for the above stated budgets.

Motion made by _____

Second made by _____

Any discussion: _____

Votes _____ yes _____ no

Motion carried/ failed