

Request for Board of Commissioners' Action

From: County Administrator, Faye Hughes Date: September 4, 2020

Subject: General Fund & Other Entity Budgets Item Number: Public Hearing

Below are budgets for entities and enterprise funds that Cook County operates, each year we are required to adopt a fiscal year budget.

# 100 General Fund	\$12,165,000
# 201 Jail Surcharge Fund	810,000
# 205 Law Library	51,300
# 210 Sheriff's Fund	80,000
# 211 Drug Abuse Training Ed.	68,500
# 215 E 9-1-1	782,800
# 235 TSPLOST (10 YEARS)	455,000
# 275 HOTEL/MOTEL	200,000
# 323 2010 SPLOST	2,023,000
# 324 2016 SPLOST	2,490,000
# 343 19P-Y-037-1-6058 Roberts Rd CDBG	400,000
# 540 LANDFILL	1,740,000
# 550 AIRPORT AUTHORITY	1,776,000
# 555 RECREATION	490,000
2020-2021 FISCAL BUDGET	\$23,531,600

This is the official presentation of the proposed 2020-2021 Operating Budgets for all funds.

Unless there are changes to be made at the request of the Board this budget will be presented for adoption on September 18, 2020.