

Request for Board of Commissioners' Action

From: Faye Hughes, County Administrator Date: 8/24/2020

Subject: Airport Projects Item Number: Appointment 1

Brent Dixon, Jerry Connell and Brad Wentz will be here at 4 p.m. to discuss projects at the airport.

Currently there is a waiting list requesting space to place planes at the airport. All of the existing hangars have been filled. The County receives hangar rent and personal property taxes for each plane housed at the airport.

The existing hangars were built using a USDA Loan and repaid with GDOT Aviation funding. Attached are the proposed costs.

Another project required by FAA is Runway 23 Threshold and PAPI Relocation.

The airport has also received a \$30,000 CARES grant. The Airport Authority is requesting those funds be used to purchase a runway sweeper and an upgrade to the existing fuel farm. Both are eligible projects.

In **Regular Session** Chairman will need a motion to accept the recommendations of the Airport Authority to move forward with acquiring funding through USDA to build the hangars and the purchase of runway sweeper and upgrade to the fuel farm using \$30,000 grant allocated from the CARES.

Motion made by _____

Second made by _____

Any discussion: _____

Votes _____ yes _____ no

Motion carried/ failed

Cook County Airport

Adel Georgia

Expand Buildings D and E

Description

The project consists of expansion of two (2) hangar buildings (D and E) at Cook County Airport. Existing eight-unit hangar buildings will be expanded by five (5) new units for a total of thirteen (13) units per building. The existing hangars consist of pre-engineered metal buildings on concrete foundation and rolling doors.

Purpose & Need

The Cook County Airport has a waiting list for new hangars. The construction of new hangar units increases the airport revenue.

8 units @ \$150/month @ 12 months = \$14,400

2 Units @ 180/month @ 12 months = \$3,960

Anticipated Annual Rent Revenue \$18,360

Additionally, based aircraft will increase fuel purchased and the demand for Airport services.

Funding

Project to be funded with Airport reserves and anticipated USDA Loan. Ninety percent of project funds to be reimbursed in part in future years through the Airport's annual FAA Non-Primary Entitlement funds (\$150,000 per year).

Delivery and Anticipated Construction Cost

Project will be procured through traditional Design-Bid-Build process to ensure County control over design and reduce change orders compared to Design-Build process.

Building D Expansion \$225,000

Building E Expansion \$225,000

Design/Bid Services/Admin \$46,010

Construction Administration/Oversight \$45,000

Estimated Construction Cost \$541,010