

Request for Board of Commissioners' Action

From: Faye Hughes, County Administrator Date: 2/12/2021

Subject: 2019-2020 Budget Amendment Resolution Item Number: VIII-C

Each year at the end of the fiscal year, we have to be sure that each line item in our budget, especially all departments are balanced. There can be no negative numbers in the expenditure line items. This means that I have to move funds in the budget from one line item to another and from some departments to another.

An example is moving funds from Contingency 100-13200-579000 to Road Department 100-41000-541400 Infrastructure, etc.

I have prepared a resolution for the Board to adopt prior to the audit beginning. The budgets for individual funds such as General Fund increased, therefore; no public hearing is required.

Attached are the balanced budgets.

Chair will need a motion to adopt the Budget Amendment 2019-2020 as presented.

Motion made by _____

Second made by _____

Any discussion: _____

Votes _____ yes _____ no

Motion carried/ failed