

Request for Board of Commissioners' Action

From: County Administrator, Faye Hughes Date: August 2, 2021

Subject: General Fund & Other Entity Budgets Item Number: Public Hearing

Below are additional budgets for entities and enterprise funds that Cook County operates, each year we are required to adopt a fiscal year budget.

# 100 General Fund	\$14,775,000.00
# 201 Jail Surcharge Fund	1,221,000.00
# 205 Law Library	50,000.00
# 210 Sheriff's Fund	50,000.00
# 211 Drug Abuse Training Ed.	68,500.00
# 215 E 9-1-1	982,000.00
# 230 American Recovery Plan	1,677,247.50
# 235 TSPLOST (10 YEARS)	529,000.00
# 275 HOTEL/MOTEL	200,000.00
# 324 2016 SPLOST	2,588,900.00
# 341 LMIG	1,083,700.00
# 540 LANDFILL	2,033,410.00
# 550 AIRPORT AUTHORITY	407,000.00
# 555 RECREATION	1,090,000.00
2021-2022 FISCAL BUDGET	26,705,757.50